

Appendix B – Spending by Agencies

Appendix B, Exhibit 1 – Agency IT Expenditures

| | Agency Name | Total IT Spend for FY2015 |
|----|---|---------------------------|
| 1 | Brain and Spinal Injury Trust Fund Commission | \$31,383 |
| 2 | Criminal Justice Coordinating Council | \$706,928 |
| 3 | Dept of Administrative Services | \$10,130,397 |
| 4 | Dept of Audits | \$17,855 |
| 5 | Dept of Banking and Finance | \$1,197,622 |
| 6 | Dept of Behavioral Health | \$26,207,547 |
| 7 | Dept of Community Affairs | \$4,125,870 |
| 8 | Dept of Community Health | \$138,717,039 |
| 9 | Dept of Corrections | \$34,789,414 |
| 10 | Dept of Defense | \$5,022,582 |
| 11 | Dept of Driver Services | \$20,895,924 |
| 12 | Dept of Early Care and Learning | \$3,882,982 |
| 13 | Dept of Economic Development | \$414,362 |
| 14 | Dept of Human Services | \$83,523,691 |
| 15 | Dept of Juvenile Justice | \$16,624,277 |
| 16 | Dept of Natural Resources | \$12,137,748 |
| 17 | Dept of Public Health | \$14,896,455 |
| 18 | Dept of Public Safety | \$7,358,364 |
| 19 | Dept of Revenue | \$46,118,359 |
| 20 | Dept of Transportation | \$33,789,621 |
| 21 | Employees' Retirement System | \$2,794,421 |
| 22 | GA Building Authority | \$2,352,564 |
| 23 | GA Bureau of Investigation | \$10,972,922 |
| 24 | GA Emergency Management Agency | \$1,377,942 |
| 25 | GA Firefighter Standards and Training Council | \$27,500 |
| 26 | GA Forestry Commission | \$368,079 |
| 27 | GA Ports Authority | \$259,682 |
| 28 | GA Public Broadcasting | \$1,733,505 |
| 29 | GA Public Safety Training Center | \$1,046,807 |
| 30 | GA Regional Transportation Authority | \$496,348 |
| 31 | GA State Financing and Investment Commission | \$1,984,732 |
| 32 | GA Student Finance Commission | \$3,973,170 |
| 33 | GA Technology Authority | \$31,475,990 |
| 34 | GA World Congress Center Authority | \$2,305,854 |
| 35 | Gov Office for Children and Families | \$180,308 |
| 36 | Gov Office of Consumer Protection | \$78,199 |
| 37 | Gov Office of Highway Safety | \$2,068,869 |
| 38 | Gov Office of Student Achievement | \$1,304,733 |
| 39 | Office of Inspector General | \$377,908 |

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| 40 | Office of Planning and Budget | \$1,889,897 |
| 41 | Office of State Administrative Hearings | \$521,317 |
| 42 | Office of the State Treasurer | \$633,061 |
| 43 | State Accounting Office | \$17,653,396 |
| 44 | State Board of Pardons and Paroles | \$5,446,905 |
| 45 | State Board of Workers' Compensation | \$1,107,772 |
| 46 | State Properties Commission | \$41,607 |
| 47 | State Road and Tollway Authority | \$1,024,965 |
| 48 | State Soil and Water Conservation Commission | \$152,190 |
| 49 | Subsequent Injury Trust Fund | \$94,677 |
| 50 | Teachers' Retirement System | \$221,780 |
| 51 | Technical College System of Georgia | \$29,797,880 |

Agencies NOT required to report

| | Agency Name | Total IT Spend for FY2015 |
|--------------------|---------------------|----------------------------------|
| 52 | Dept of Agriculture | \$2,072,891 |
| 53 | Dept of Education | \$20,005,860 |
| 54 | Dept of Insurance | \$1,590,129 |
| 55 | Dept of Labor | \$17,617,707 |
| 56 | Dept of Law | \$146,978 |
| 57 | Secretary of State | \$12,604,709 |
| Total Spend | | \$638,391,674 |